

St. Joseph's College of Engineering St. Joseph's Group of Institutions

OMR, Chennai -119

6.4.3 Mobilisation and utilization of funds Audited

Statements of Accounts

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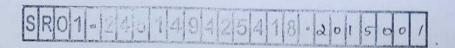
St. Joseph's College of Engineering, OMR, Chennai – 119

Income – Expenditure statement 2013-14

S.No.	' Income	Rs.	Expenditure	Rs.
1	Income from Central Government		Salary Teaching and Non-Teaching Staff	23,02,99,763
2	Income from State Government		Remuneration to Visiting / Guest	-
3	Income from Students fees	28,71,85,000	Library	43,97,894
4	Income from Donations	-	Equipment	59,64,957
5	Income from UGC	-	Building Maintenance	72,55,481
6	Income from other Bodies	-	Other Expenditure	4,51,90,845
7	Income from Other / Internal Revenue	35,44,000	-	-
	Total Income	29,07,29,000	Total Expenditure	29,31,08,940



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St. Joseph's College of Engineering

Department of MBA

Income & Expenditure Statement for the year 2013-2014

Sources of Income	Rs.	Expenditure during the last year	Rs.
Central Government	-	Salary of full – time faculty	1,32,28,800
State Government	-	Remuneration to visiting Guest	
Student Fees	1,31,28,500	Salary of Non – Teaching staff	40,00,384
Donations	- 14	Library	2,39,345
University Grants Commission	2	Equipments labs and workshops	31,200
Other Central / State Govt. Bodies	-	Building and other expenses	30,000
Income form other / Internal Revenue	-	Other Expenditure	1,22,178
Total	1,31,28,500	Total	1,76,51,907



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St. Joseph's College of Engineering, OMR, Chennai – 119

Income - Expenditure statement 2014-15

S.No.	Income	Rs.	Expenditure	Rs.
1	Income from Central Government	- 1	Salary Teaching and Non- Teaching Staff	25,84,40,963
2	Income from State Government	-	Remuneration to Visiting / Guest	<u>.</u> ×
3	Income from Students fees	31,25,43,000	Library	55,38,717
4	Income from Donations	-	Equipment	130,41,051
5	Income from UGC	-	Building Maintenance	35,62,890
6	Income from other Bodies	-	Other Expenditure	3,82,39,616
7	Income from Other / Internal Revenue	37,00,000	-	
	Total Income	31,62,43,000	Total Expenditure	31,88,23,237



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St. Joseph's College of Engineering

Department of MBA

Income & Expenditure Statement for the year 2014-2015

S. No	Sources of Income	Rs.	Expenditure during the last year	Rs.
1	Central Government		Salary of full – time faculty	1,41,75,696
2	State Government		Remuneration to visiting Guest	
3	Student Fees	1,34,06,000	Salary of Non – Teaching staff	53,11,128
4	Donations	-	Library	2,78,112
5	University Grants Commission		Equipments labs and workshops	5,07,381
6	Other Central / State Govt. Bodies		Building and other expenses	30,000
7	Income form other / Internal Revenue	8,60,000	Other Expenditure	1,03,000
	Total	1,42,66,000	Total	2,04,05,317



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St. Joseph's College of Engineering, OMR, Chennai – 119

Income – Expenditure statement

2015-16

S.No	Income	Rs.	Expenditure	Rs.
1	Income from Central Government	-	Salary Teaching and Non-Teaching Staff	29,26,15,399
2	Income from State Government	-	Remuneration to Visiting / Guest	-
3	Income from Students fees	33,86,85,000	Library	62,94,020
4	Income from Donations	-	Equipment	38,69,538
5	Income from UGC	-	Building Maintenance	22,42,800
6	Income from other Bodies	-	Other Expenditure	4,07,27,872
7	Income from Other / Internal Revenue	40,00,000	-	v -
	Total Income	34,26,85,000	Total Expenditure	34,57,49,629



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St. Joseph's College of Engineering

Department of MBA

Income & Expenditure Statement for the year 2015-2016

S. No	Sources of Income	Rs.	Expenditure during the last year	Rs.
1	Central Government	-	Salary of full – time faculty	1,25,83,442
2	State Government	-	Remuneration to visiting Guest	-
3	Student Fees	1,49,74,000	Salary of Non – Teaching staff	53,11,128
4	Donations	_	Library	1,90,894
5	University Grants Commission	- ,	Equipments labs and workshops	7,496
6	Other Central / State Govt. Bodies	-	Building and other expenses	30,000
7	Income from other / Internal Revenue	914000	Other Expenditure	28,239
5 # ·	Total	1,58,88,000	Total	1,81,51,199

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St. Joseph's College of Engineering, OMR, Chennai - 119

Audit	ed Statemer	nt of Account	of 2016-17	
ncome &	Expenditure	Statement for	Complete Year)	

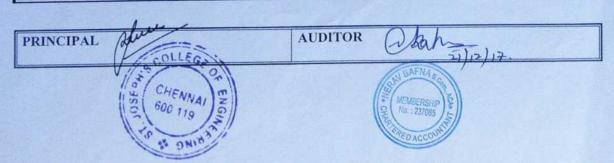
				ement for Complete Year	ar)
	INCON	ME -		EXPENDITURE	
Sl. No.	Defails Amount			Details	Amount
1	Tuition Fees	34,75,05,000	1	Salary	27,75,53,044
2	Other fee/amount collected from students	0	2	Administrative expenses	3,35,06,976
3	Grants from Govt. / Private agencies	0	3	Training and Development	1,37,46,594
4	Grants / Contribution from other sources (Management)	0	4	Laboratory consumables:	1,46,10,815
5	Scholarships received	0	5	Library	78,52,725
6	Other income	54,00,000	6	Travel	81,125
			7	Fees Paid to University/ Board/Government/AICTE /UGC	15,67,500
			8	Repairs and Maintenance:	10,28,650
	* .		9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants)	33,35,870
			10	Expenditure of grants received from Govt. / Private agencies	0
			11	Depreciation	0
			12	Any other expenditure	42,58,304
	Total	35,29,05,000		Total	35,75,41,603

SITURIA SITURIA

Dr. VADDI SESHAGIRI RAO, M.E., M.B.A., Ph.D.
PRINCIPAL
St. JOSEPH'S COLLEGE OF ENGINEERING

St. Joseph's College of Engineering, OMR, Chennai - 119 Master of Business Administration

	Audited Statement of Account of 2016-17 (Income & Expenditure Statement for Complete Year)						
	INCOME		EXPENDITURE				
Sl. No.	Details	Amount(Rs.)	Sl. No.	Details	Amount(Rs.)		
1	Tuition Fees	1,55,79,000	1	Salary	1,36,97,588		
2	Other fee/amount collected from students	0	2	Administrative expenses	37,00,079		
3	Grants from Govt. / Private agencies	0	3	Training and Development	3,85,800		
4	Grants / Contribution from other sources (Management)	0	4	Laboratory consumables:	75,380		
5	Scholarships received	0	5	Library	1,93,775		
6	Other income	7,98,155	6	Travel	5,520		
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	75,000		
			8	Repairs and Maintenance:	28,000		
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	11,400		
			10	Expenditure of grants received from Govt. / Private agencies	0		
			11	Depreciation	0		
			12	Any other expenditure	62,000		
	Total	1,63,77,155		Total	1,82,34,542		





St. Joseph's College of Engineering, OMR, Chennai - 119

	Auc	dited Stateme	nt of	Account of 2017-18	12.100
				ement for Complete Year	r)
	INCOMI	E		EXPENDITURE	
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	36,08,08,000	1	Salary	28,07,78,538
2	Other fee/amount collected from students		. 2	Administrative expenses	4,09,04,485
3	Grants from Govt. / Private agencies		3	Training and Development	2,05,38,509
4	Grants / Contribution from other sources (Management)		4	Laboratory consumables:	82,01,028
5	Scholarships received		5	Library	42,09,771
6	Other income	55,00,000	6	Travel	1,57,790
		¥	7	Fees Paid to University/ Board/Government/AICTE /UGC	16,04,500
			8	Repairs and Maintenance:	44,40,700
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	32,89,756
			10	Expenditure of grants received from Govt. / Private agencies	
			11	Depreciation	
			12	Any other expenditure	50,56,968
w	Total	36,63,08,000		Total	36,91,82,045

PRINCIPAL

PRINCIPAL

ST. JOSEPH'S COLLEGE OF ENGINEERING [A CHRISTIAN MINORITY INSTITUTION] JEPPIAAR EDUCATIONAL TRUST, DLB MAMALLAPURAM ROAD, CHENNAI- 600 119.

AUDITOR

St. Joseph's College of Engineering, OMR, Chennai - 119

Master of Business Administration

				nt of Account of 2017-18 Statement for Complete Year)	
	INCOME	CC 2p		EXPENDITURE	
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	15056000	1	Salary	14430183
2	Other fee/amount collected from students		2	Administrative expenses	608500
3	Grants from Govt. / Private agencies		3	Training and Development	1011420
4	Grants / Contribution from other sources (Management)		4	Laboratory consumables:	7390
5	Scholarships received		5	Library	113269
6	Other income	877970	6	Travel	
		F	7	Fees Paid to University/ Board/ Government/AICTE/UGC	75000
		. ·	8	Repairs and Maintenance:	74000
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	91200
			10	Expenditure of grants received from Govt. / Private agencies	-
	- V		11	Depreciation	_
			12	Any other expenditure	253200
	Total	15933970		Total	16664162

PRINCIPAL:	and a	AUDITOR:
	-14	No. 106-271 (**)
		Govindappa Naicken
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