



St. Joseph's College of Engineering
St. Joseph's Group of Institutions
OMR, Chennai -119

6.4.3 Mobilisation and utilization of funds Audited
Statements of Accounts

S.NO.	PARTICULARS	PAGE NO.
1.	Audited statement of accounts for 2013-14	1
2.	Audited statement of accounts for 2014-15	3
3.	Audited statement of accounts for 2015--16	5
4.	Audited statement of accounts for 2016-17	7
5.	Audited statement of accounts for 2017-18	9

St. Joseph's College of Engineering,

OMR, Chennai – 119

Income – Expenditure statement 2013-14

S.No.	Income	Rs.	Expenditure	Rs.
1	Income from Central Government	-	Salary Teaching and Non-Teaching Staff	23,02,99,763
2	Income from State Government	-	Remuneration to Visiting / Guest	-
3	Income from Students fees	28,71,85,000	Library	43,97,894
4	Income from Donations	-	Equipment	59,64,957
5	Income from UGC	-	Building Maintenance	72,55,481
6	Income from other Bodies	-	Other Expenditure	4,51,90,845
7	Income from Other / Internal Revenue	35,44,000	-	-
	Total Income	29,07,29,000	Total Expenditure	29,31,08,940



R. Varadarajan
16/10/14
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No. 32/81, Thambaiyah Road,
West Mambalam, Chennai-600 033.

SR01-240149425418-2015001

St. Joseph's College of Engineering

Department of MBA

Income & Expenditure Statement for the year 2013-2014

Sources of Income	Rs.	Expenditure during the last year	Rs.
Central Government	-	Salary of full – time faculty	1,32,28,800
State Government	-	Remuneration to visiting Guest	-
Student Fees	1,31,28,500	Salary of Non – Teaching staff	40,00,384
Donations	-	Library	2,39,345
University Grants Commission	-	Equipments labs and workshops	31,200
Other Central / State Govt. Bodies	-	Building and other expenses	30,000
Income form other / Internal Revenue	-	Other Expenditure	1,22,178
Total	1,31,28,500	Total	1,76,51,907



Varad
12/24/2015

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**St. Joseph's College of Engineering,
OMR, Chennai – 119**

**Income - Expenditure statement
2014-15**

S.No.	Income	Rs.	Expenditure	Rs.
1	Income from Central Government	-	Salary Teaching and Non-Teaching Staff	25,84,40,963
2	Income from State Government	-	Remuneration to Visiting / Guest	-
3	Income from Students fees	31,25,43,000	Library	55,38,717
4	Income from Donations	-	Equipment	130,41,051
5	Income from UGC	-	Building Maintenance	35,62,890
6	Income from other Bodies	-	Other Expenditure	3,82,39,616
7	Income from Other / Internal Revenue	37,00,000	-	-
	Total Income	31,62,43,000	Total Expenditure	31,88,23,237



Varadarajan
16/11/2014
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Mambalam, Chennai-600 033.

St. Joseph's College of Engineering

Department of MBA

Income & Expenditure Statement for the year 2014-2015

S. No	Sources of Income	Rs.	Expenditure during the last year	Rs.
1	Central Government	-	Salary of full – time faculty	1,41,75,696
2	State Government	-	Remuneration to visiting Guest	
3	Student Fees	1,34,06,000	Salary of Non – Teaching staff	53,11,128
4	Donations	-	Library	2,78,112
5	University Grants Commission	-	Equipments labs and workshops	5,07,381
6	Other Central / State Govt. Bodies	-	Building and other expenses	30,000
7	Income form other / Internal Revenue	8,60,000	Other Expenditure	1,03,000
Total		1,42,66,000	Total	2,04,05,317



Varad 15/3/2016
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St. Joseph's College of Engineering,

OMR, Chennai – 119

Income – Expenditure statement

2015-16

S.No	Income	Rs.	Expenditure	Rs.
1	Income from Central Government	-	Salary Teaching and Non-Teaching Staff	29,26,15,399
2	Income from State Government	-	Remuneration to Visiting / Guest	-
3	Income from Students fees	33,86,85,000	Library	62,94,020
4	Income from Donations	-	Equipment	38,69,538
5	Income from UGC	-	Building Maintenance	22,42,800
6	Income from other Bodies	-	Other Expenditure	4,07,27,872
7	Income from Other / Internal Revenue	40,00,000	-	-
	Total Income	34,26,85,000	Total Expenditure	34,57,49,629



R. Varadarajan
16/11/2016
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St. Joseph's College of Engineering

Department of MBA

Income & Expenditure Statement for the year 2015-2016

S. No	Sources of Income	Rs.	Expenditure during the last year	Rs.
1	Central Government	-	Salary of full – time faculty	1,25,83,442
2	State Government	-	Remuneration to visiting Guest	-
3	Student Fees	1,49,74,000	Salary of Non – Teaching staff	53,11,128
4	Donations	-	Library	1,90,894
5	University Grants Commission	-	Equipments labs and workshops	7,496
6	Other Central / State Govt. Bodies	-	Building and other expenses	30,000
7	Income from other / Internal Revenue	914000	Other Expenditure	28,239
Total		1,58,88,000	Total	1,81,51,199

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18-03-19.



St. Joseph's College of Engineering, OMR, Chennai - 119

Audited Statement of Account of 2016-17					
(Income & Expenditure Statement for Complete Year)					
INCOME			EXPENDITURE		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	34,75,05,000	1	Salary	27,75,53,044
2	Other fee/amount collected from students	0	2	Administrative expenses	3,35,06,976
3	Grants from Govt. / Private agencies	0	3	Training and Development	1,37,46,594
4	Grants / Contribution from other sources (Management)	0	4	Laboratory consumables:	1,46,10,815
5	Scholarships received	0	5	Library	78,52,725
6	Other income	54,00,000	6	Travel	81,125
			7	Fees Paid to University/ Board/Government/AICTE /UGC	15,67,500
			8	Repairs and Maintenance:	10,28,650
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants)	33,35,870
			10	Expenditure of grants received from Govt. / Private agencies	0
			11	Depreciation	0
			12	Any other expenditure	42,58,304
	Total	35,29,05,000		Total	35,75,41,603

(Signature)
21/12/17

Dr. VADDI SESHAGIRI RAO, M.E., M.B.A., Ph.D.
PRINCIPAL
ST. JOSEPH'S COLLEGE OF ENGINEERING
CHENNAI - 600 119.



St. Joseph's College of Engineering, OMR, Chennai - 119
Master of Business Administration

Audited Statement of Account of 2016-17					
(Income & Expenditure Statement for Complete Year)					
INCOME			EXPENDITURE		
Sl. No.	Details	Amount(Rs.)	Sl. No.	Details	Amount(Rs.)
1	Tuition Fees	1,55,79,000	1	Salary	1,36,97,588
2	Other fee/amount collected from students	0	2	Administrative expenses	37,00,079
3	Grants from Govt. / Private agencies	0	3	Training and Development	3,85,800
4	Grants / Contribution from other sources (Management)	0	4	Laboratory consumables:	75,380
5	Scholarships received	0	5	Library	1,93,775
6	Other income	7,98,155	6	Travel	5,520
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	75,000
			8	Repairs and Maintenance:	28,000
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	11,400
			10	Expenditure of grants received from Govt. / Private agencies	0
			11	Depreciation	0
			12	Any other expenditure	62,000
	Total	1,63,77,155		Total	1,82,34,542

PRINCIPAL	AUDITOR 27/12/17
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St. Joseph's College of Engineering, OMR, Chennai - 119

Audited Statement of Account of 2017-18					
(Income & Expenditure Statement for Complete Year)					
INCOME			EXPENDITURE		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	36,08,08,000	1	Salary	28,07,78,538
2	Other fee/amount collected from students	--	2	Administrative expenses	4,09,04,485
3	Grants from Govt. / Private agencies	--	3	Training and Development	2,05,38,509
4	Grants / Contribution from other sources (Management)	--	4	Laboratory consumables:	82,01,028
5	Scholarships received	--	5	Library	42,09,771
6	Other income	55,00,000	6	Travel	1,57,790
			7	Fees Paid to University/ Board/Government/AICTE /UGC	16,04,500
			8	Repairs and Maintenance:	44,40,700
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	32,89,756
			10	Expenditure of grants received from Govt. / Private agencies	--
			11	Depreciation	--
			12	Any other expenditure	50,56,968
	Total	36,63,08,000		Total	36,91,82,045


PRINCIPAL





AUDITOR

PRINCIPAL
ST. JOSEPH'S COLLEGE OF ENGINEERING
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JEPPIAAR EDUCATIONAL TRUST,
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CHENNAI-600 119.

St. Joseph's College of Engineering, OMR, Chennai - 119

Master of Business Administration

Audited Statement of Account of 2017-18 (Income & Expenditure Statement for Complete Year)					
INCOME			EXPENDITURE		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	15056000	1	Salary	14430183
2	Other fee/amount collected from students		2	Administrative expenses	608500
3	Grants from Govt. / Private agencies		3	Training and Development	1011420
4	Grants / Contribution from other sources (Management)		4	Laboratory consumables:	7390
5	Scholarships received		5	Library	113269
6	Other income	877970	6	Travel	
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	75000
			8	Repairs and Maintenance:	74000
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	91200
			10	Expenditure of grants received from Govt. / Private agencies	-
			11	Depreciation	-
			12	Any other expenditure	253200
	Total	15933970		Total	16664162

PRINCIPAL:	AUDITOR:
	 IB-03-19

